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# 2022 - 2023 FACTBOOK

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A photograph of the Tennessee State Capitol building, featuring its iconic dome and classical columns. In the foreground, two tall flagpoles stand; the left one flies both the United States flag and the Tennessee state flag, while the right one flies only the Tennessee state flag. The scene is partially framed by the branches of trees on the left and right sides.

**TENNESSEE  
GENERAL ASSEMBLY**

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**SENATE AND HOUSE FINANCE  
WAYS AND MEANS COMMITTEE**



**STATE OF TENNESSEE**  
**FINANCE, WAYS AND MEANS COMMITTEE**  
*Senate and House of Representatives*

**BO WATSON**

CHAIRMAN

Senate Finance, Ways and Means Committee  
Suite 706, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-3227

**PATSY HAZLEWOOD**

CHAIRLADY

House Finance, Ways and Means Committee  
Suite 622, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-2746

November 1, 2022

TO: The Honorable Randy McNally, Speaker of the Senate  
The Honorable Cameron Sexton, Speaker of the House  
Members of the General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 22-23 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions, and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

A handwritten signature in black ink that reads "Bo Watson".

Bo Watson

A handwritten signature in black ink that reads "Patsy Hazlewood".

Patsy Hazlewood

GENERAL BUDGET INFORMATION

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# **TENNESSEE GENERAL ASSEMBLY 2022-23 FACT BOOK**

## **SENATE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS**

Senator Bo Watson, Chair  
Senator John Stevens, First Vice-Chair  
Senator Joey Hensley, Second Vice-Chair

Senator Todd Gardenhire	Senator Jon Lundberg
Senator Brenda Gilmore	Senator Dawn White
Senator Ferrell Haile	Senator Ken Yager
Senator Jack Johnson	Senator Jeff Yarbro

## **HOUSE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS**

Rep. Patsy Hazlewood, Chair  
Rep. Charlie Baum, Vice-Chair

Rep. Scotty Campbell	Rep. Susan Lynn
Rep. Karen Camper	Rep. Larry Miller
Rep. John Crawford	Rep. Brandon Ogles
Rep. Jeremy Faison	Rep. Jerry Sexton
Rep. Bob Freeman	Rep. Johnny Shaw
Rep. Ron Gant	Rep. Mike Sparks
Rep. Johnny Garrett	Rep. Chris Todd
Rep. John Gillespie	Rep. Sam Whitson
Rep. David Hawk	Rep. Ryan Williams
Rep. Gary Hicks	Rep. John Mark Windle
Rep. Jason Hodges	Rep. Jason Zachary
Rep. William Lamberth	

## **OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

Catherine Haire, Senate Budget Analysis Director  
Jessica Himes, House Budget Analysis Director  
Cordell Hull Suite G-104  
(615) 741-4378

[www.capitol.tn.gov/joint/staff/budget-analysis](http://www.capitol.tn.gov/joint/staff/budget-analysis)

## **WEBSITES**

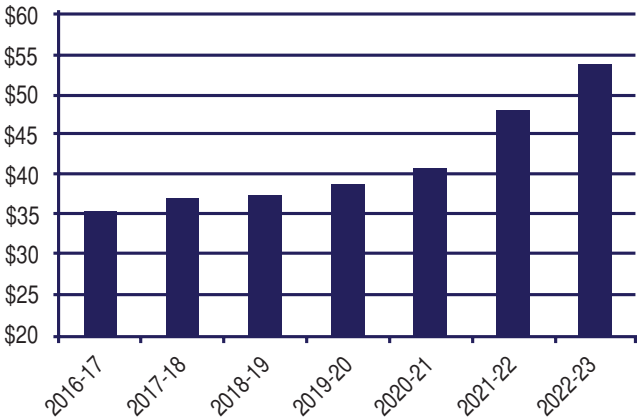
Tennessee General Assembly.....[www.capitol.tn.gov](http://www.capitol.tn.gov)  
State of Tennessee.....[www.tn.gov](http://www.tn.gov)

## TOTAL STATE BUDGET 2022-23

Revenue Sources	Amount	% of Total
State Funds	\$26,337,356,731	48.1
Federal Funds	21,305,518,600	39.0
Current Services and Other	6,427,512,800	11.8
Bonds	583,500,000	1.1
<b>Total</b>	<b>\$54,653,888,131</b>	<b>100.0</b>

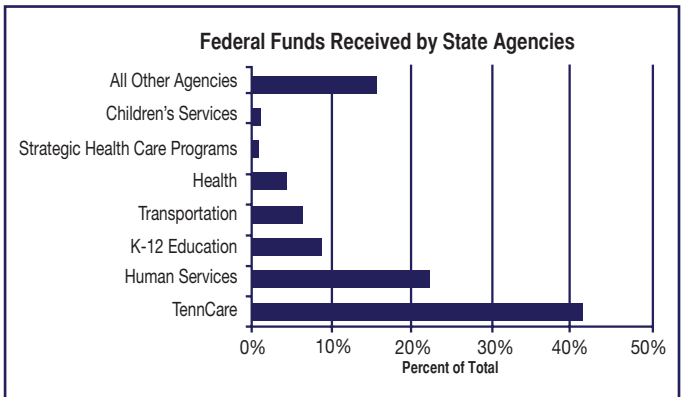
Expenditures	Amount	% of Total
General Government	\$2,266,708,650	4.2
K-12 Education	8,278,327,400	15.1
Higher Education	5,630,315,900	10.2
Health/Social Services	22,855,835,400	41.7
Law, Safety, and Correction	2,610,347,831	4.8
Resources/Regulation	2,874,465,750	5.3
Business/Economic Dev.	1,351,838,900	2.5
Transportation	3,284,208,200	6.0
Debt Service Fund	358,428,000	0.7
Capital Outlay	3,582,563,000	6.6
Facilities Revolving Fund	162,949,100	0.3
Cities and Counties	1,397,900,000	2.6
<b>Total</b>	<b>\$54,653,888,131</b>	<b>100.0</b>

### Total Budget History (Billions) Excludes Bonds



## TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

FY 2022-23	\$21,305,518,600	% of Total
TennCare	\$8,820,005,500	41.4
Human Services	\$4,757,580,200	22.3
K-12 Education	\$1,824,790,100	8.6
Transportation	\$1,338,388,100	6.3
Health	\$915,115,200	4.3
Strategic Health-Care Programs	\$152,304,100	0.7
Children's Services	\$196,133,800	0.9
All Other Agencies	\$3,301,201,600	15.5





## CORONAVIRUS RELIEF FUND

### Economic, Community and Individual Relief Project Name

Obligation  
Sum

Expenditure  
Sum

UI Trust Fund Solvency	\$ 939,000,000.00	\$ 939,000,000.00
Small Business Relief	201,060,500.00	201,060,500.00
SERG (Small Business)	108,189,165.82	108,189,165.82
TN Community Cares (nonprofits)	141,240,309.29	141,240,309.29
Local Government	113,486,123.03	113,486,123.03
K-12 Technology and Reopening	69,316,664.39	69,316,664.39
COVID Higher Ed Grants	21,418,306.45	21,418,306.45
Emergency Broadband	51,156,288.40	51,156,288.40
Agriculture and Forestry	43,441,709.34	43,441,709.34
Tourism (DMOs)	14,766,523.81	14,766,523.81
Workforce Reemployment	8,602,435.62	8,602,435.62
Virtual American Jobs Center	35,100.00	35,100.00

### Total Economic, Community and Individual Relief

\$ 1,711,713,126.15

\$ 1,711,713,126.15

### Public Health Response

COVID PSAs	\$ 12,955,502.12	\$ 12,955,502.12
Dept. of Health and other Public Health	44,134,527.03	44,134,527.03
DOH-Community and Faith Based Clinics	5,601,858.00	5,601,858.00
DOH-COVID+ Facilities	965,757.51	965,757.51
EMS	368,024.40	368,024.40
Healthcare (Hospital Staffing Assistance)	91,170,717.75	91,170,717.75
Small and Rural Hospital Grants	9,999,995.00	9,999,995.00

### Total Public Health Response

\$ 165,196,381.81

\$ 165,196,381.81

### State Government Costs

Public Health and Safety Payroll	\$ 255,250,543.89	\$ 255,250,543.89
State Government Operations	90,863,774.26	90,863,774.26
TN Emergency Management Agency Cost Share	105,221,466.50	104,724,360.75
Tourism - Welcome Centers, TDEC and TWRA	10,036,858.59	10,036,858.59
UCG/ERG Operations	25,151,723.09	25,151,723.09

### Total State Government Costs

\$ 486,524,366.33

\$ 486,027,260.58

### Total Reported

### Obligations/Expenditures

\$ 2,363,433,874.29

\$ 2,362,936,768.54

### Coronavirus Relief Fund Expenditures

- Economic & Community Relief
- Public Health Response
- State Government Costs



# AMERICAN RESCUE PLAN

## STATE FISCAL RECOVERY FUND ALLOCATIONS AS OF SEPTEMBER, 2022

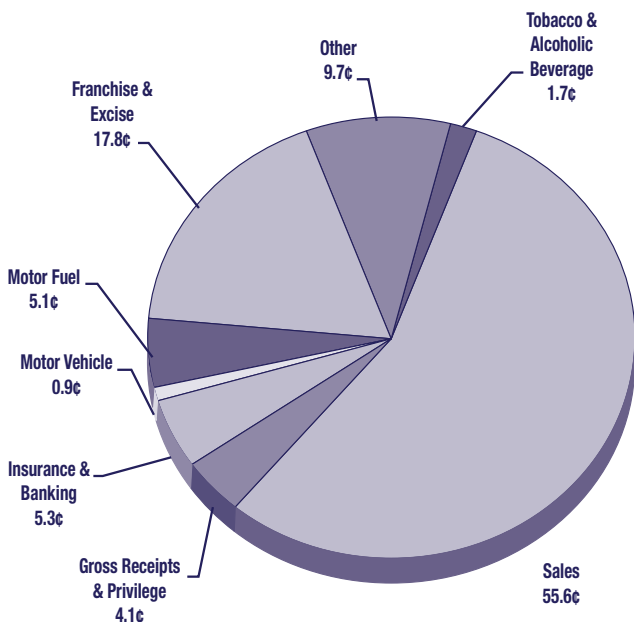
Agency	Description	Allocation
Agriculture	Commercial Agriculture & Forestry Supply Chain Enhancements	\$ 50,000,000
Agriculture	Ag Veterinary Lab	5,122,600
Arts Commission	TN Arts Orgs Support	80,000,000
Correction	Electronic Health Records	13,050,000
ECD	Broadband Infrastructure	500,000,000
Education	Teach for America	5,830,000
Education	Summer Camps for Learning Loss	102,016,000
TDEC	Water & Wastewater Infrastructure	1,351,922,145
F&A	Cloud Migration	45,600,000
F&A	Cybersecurity	50,955,000
F&A	Enterprise Data Analytics	11,920,000
F&A	Business Process Automation	20,000,000
F&A	IT Infrastructure & Modernization	68,330,000
F&A	Administrative Costs	19,680,000
F&A	Accelerating Program Inventory	2,000,000
F&A	Electronic Work Papers for Remote Workforce	1,333,943
F&A	Habitat for Humanity	15,000,000
F&A	Goodwill Excel Center	12,000,000
Health	State Public Health Laboratory	200,000,000
Health	Local Health Department Capital Investments	128,966,391
Health	Healthcare Facility Staffing Assistance Grants	120,000,000
Health	Healthcare Resiliency	230,000,000
Higher Ed	UT - Ag Research & Education	50,000,000
Higher Ed	TSU - Food & Animal Sciences Center	32,250,000
Human Services	Childcare Capacity	19,370,800
DIDD	Seating & Positioning Clinics	180,600,000
Labor	Unemployment Tax & Benefits System	61,000,000
Mental Health	Crisis Continuum Enhancement	34,939,700
Mental Health	Project Rural Recovery - Integrated Mobile Health	6,300,000
Tourism	Tourism & Hospitality Recovery Fund	55,000,000
Tourism	Tourism Marketing Fund	45,000,000
Treasury	IT - Infrastructure	4,150,000
Treasury	IT - OP. Technologies	3,300,000
Treasury	IT - Project ARIS	51,300,000

**Grand Total** **\$ 3,576,936,579**

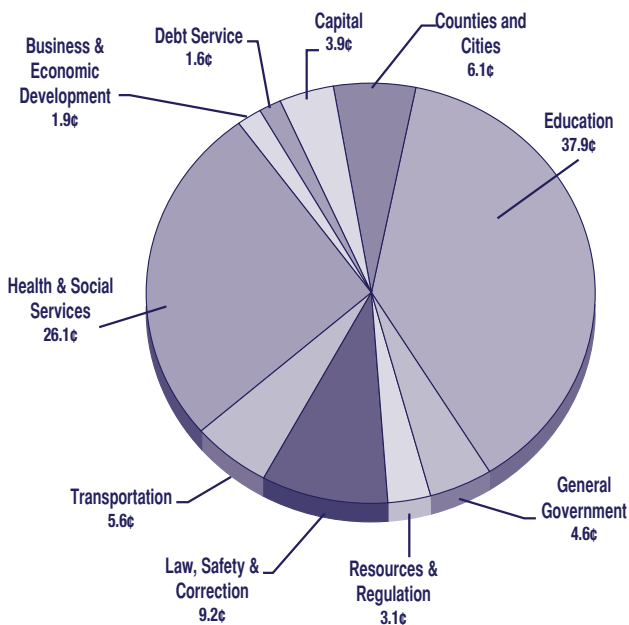


## TOTAL STATE TAX DOLLARS 2022-23

### WHERE YOUR STATE TAX DOLLAR COMES FROM



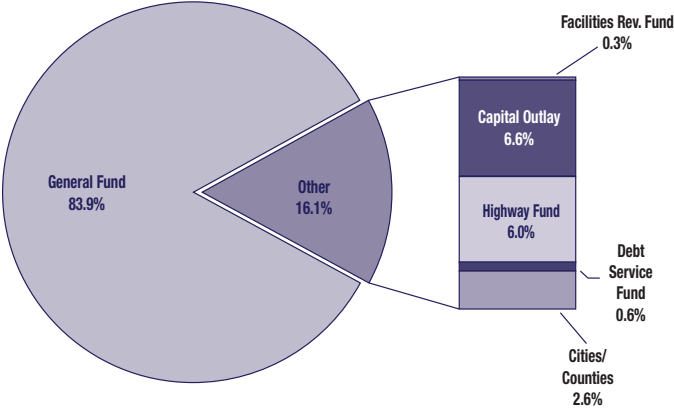
### WHERE YOUR STATE TAX DOLLAR GOES



## STATE REVENUES BY FUND 2022-23

Source	Amount	% of Fund	% of Total
<b>General Fund</b>			
Sales and use tax	\$4,401,100,000	37.1	20.1
Income tax	0	0.0	0.0
Privilege tax	519,200,000	4.4	2.4
Gross receipts tax	215,900,000	1.8	1.0
Alcoholic beverage/beer	86,700,000	0.7	0.4
Inheritance and estate	0	0.0	0.0
Franchise tax	1,372,700,000	11.6	6.3
Excise tax	2,323,400,000	19.6	10.5
Business tax	257,600,000	2.2	1.2
Treasury earnings	3,700,000	0.0	0.0
Miscellaneous fees	1,394,800,000	11.8	6.4
Commerce & Insurance fees	1,152,100,000	9.7	5.3
Other taxes	135,700,000	1.1	0.6
<b>Total</b>	<b>\$11,862,900,000</b>	<b>100.0</b>	<b>54.2</b>
<b>Education Fund</b>			
Sales and use tax	\$7,069,800,000	96.2	32.2
Tobacco tax	202,200,000	2.8	0.9
Mixed drink tax	73,600,000	1.0	0.3
Vehicle registration/privilege	400,000	0.0	0.0
Education revenue	3,200,000	0.0	0.0
<b>Total</b>	<b>\$7,349,200,000</b>	<b>100.0</b>	<b>33.4</b>
<b>Highway Fund</b>			
Gasoline tax	\$454,000,000	48.1	2.1
Motor fuel (diesel) tax	233,500,000	24.8	1.1
Vehicle registration tax	191,900,000	20.4	0.9
Other taxes	63,500,000	6.7	0.3
<b>Total</b>	<b>\$942,900,000</b>	<b>100.0</b>	<b>4.4</b>
<b>Debt Service Fund</b>			
Sales and use tax	\$87,100,000	22.8	0.4
Gasoline tax	83,500,000	21.8	0.4
Franchise tax	18,000,000	4.7	0.1
Excise tax	191,000,000	50.0	0.9
Motor vehicle title fees	2,700,000	0.7	0.0
<b>Total</b>	<b>\$382,300,000</b>	<b>100.0</b>	<b>1.8</b>
<b>Cities and Counties</b>			
Sales and use tax	\$641,300,000	45.9	2.8
Gasoline taxes	339,000,000	24.2	1.5
Gross receipts tax	154,300,000	11.0	0.7
Income tax	0	0.0	0.0
Other taxes	264,400,000	18.9	1.2
<b>Total</b>	<b>\$1,399,000,000</b>	<b>100.0</b>	<b>6.2</b>
<b>Grand Total</b>	<b>\$21,936,300,000</b>		<b>100.0</b>

STATE BUDGET BY FUND 2022-23			
Fund	Amount	% of Fund	% of Total
<b>General Fund</b>	<b>\$45,867,839,831</b>	<b>100.0</b>	<b>83.9</b>
State	19,930,763,431	43.5	36.4
Federal	19,942,954,000	43.5	36.5
Other	5,994,122,400	13.0	11.0
<b>Highway Fund</b>	<b>\$3,284,208,200</b>	<b>100.0</b>	<b>6.0</b>
State	1,823,936,000	55.5	3.3
Federal	1,338,388,100	40.8	2.4
Other	38,384,100	1.2	0.1
Bonds	83,500,000	2.5	0.2
<b>Capital Outlay</b>	<b>\$3,582,563,000</b>	<b>100.0</b>	<b>6.6</b>
State	2,814,027,300	78.5	5.2
Federal	24,176,500	0.7	0.0
Other	244,359,200	6.8	0.5
Bonds	500,000,000	14.0	0.9
<b>Facilities Rev. Fund</b>	<b>\$162,949,100</b>	<b>100.0</b>	<b>0.3</b>
State	12,302,000	7.5	0.0
Other	150,647,100	92.5	0.3
Bonds	0	0.0	0.0
<b>Debt Service Fund</b>	<b>\$358,428,000</b>	<b>100.0</b>	<b>0.6</b>
<b>Cities and Counties</b>	<b>\$1,397,900,000</b>	<b>100.0</b>	<b>2.6</b>
<b>Total</b>	<b>\$54,653,888,131</b>		<b>100.0</b>



## EMPLOYEE POSITIONS AND SALARIES

### General Fund (FY 22-23) 42,742

Full-time	41,546
Part-time	1,130
Seasonal	66

### Highway Fund (FY 22-23) 4,516

Full-time	4,511
Part-time	5

### K-12 Education (SY 21-22 BEP-Funded Positions)

All classroom teachers	62,056
All instructional personnel	77,186
All certificated personnel	78,576

### Higher Education (SY 21-22) 27,154

Faculty	10,379
Administrative	1,272
Professional	7,299
Clerical	8,204

## AVERAGE SALARIES PAID 2022-23

### State Employees \$55,271

*(One percent increase requires \$22.7 M State dollars)*

### K-12 Education

All classroom teachers	\$55,607
All instructional personnel	\$58,147
All certificated personnel	\$58,612

*(One percent increase requires \$31.9 M State dollars)*

### Higher Education

Administrative	\$132,542
Faculty	\$78,320
Professional	\$61,372
Clerical	\$36,162

*(One percent increase requires \$16.8 M State dollars)*

**A pay raise of 1% for all employees requires \$71.4 M**

## STATE EMPLOYEE SALARY POLICY HISTORY AND COST

FY 18-19	Pool 2.5% TEAM Act - 1/1/19 Exec Branch	\$35.4 M
FY 18-19	Across the Board 2.5% Non-Exec Branch	\$8.1 M
FY 19-20	Pool 2.0% TEAM Act - 1/1/20 Exec Branch	\$28.8 M
FY 19-20	Across the Board 2.0% Non-Exec Branch	\$6.7 M
FY 19-20	Salary Market Adjustment	\$26.0 M
FY 20-21	No Pay Raise	\$0.0 M
FY 21-22	Pool 2.0% TEAM Act - 1/1/21 Exec Branch	\$61.0 M
FY 21-22	Pool 2.0% TEAM Act - 7/1/21 Exec Branch	\$15.3 M
FY 21-22	Across the Board 2.0% Non-Exec Branch	\$14.5 M
FY 21-22	Across the Board 2.0% Non-Exec Branch	\$7.3 M
FY 21-22	Salary Market Adjustment	\$40.0 M
FY 22-23	Pool 4.0% TEAM Act	\$68 M
FY 22-23	Bonus Pool- TEAM Act	\$30.2 M
FY 22-23	Salary Market Adjustment	\$80 M
FY 22-23	Across the Board 4.0% Non-Exec Branch	\$15.4 M
FY 22-23	Salary Market Adjustment- Non-Exec Branch	\$55.5 M

## STATE INDEBTEDNESS

(Unaudited as of 6/30/22)

<b>Total State General Obligation Debt</b>	<b>\$1,536,675,000</b>
Annual Debt Service (FY 2021-22)	\$210,079,490
Principal	\$155,750,000
Interest (on long-term debt)	\$54,329,490
<b>Bonds Authorized/Unissued</b>	<b>\$1,544,102,305</b>
<b>Bond Ratings</b>	
Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AAA
<b>General Obligation Commercial Paper Outstanding</b>	
Tax-Exempt	\$65,500,000
Taxable	24,063,000
<b>Total</b>	<b>\$89,563,000</b>

<b>Tennessee Local Development Authority</b>	
Bonds issued and outstanding	\$1,030,000
Notes issued and outstanding	\$0
<b>Tennessee State School Bond Authority</b>	
Higher Education Facilities Program	
Bonds outstanding	\$1,582,170,000
Revolving credit facility loans outstanding	\$152,660,690
<b>Qualified Zone Academy Bond Program</b>	
Bonds outstanding	\$0
<b>Qualified School Construction Bonds</b>	
Bonds outstanding	\$389,440,000

## POTENTIAL REVENUE SOURCES

(Based on either FY22 Actual or FY23 Estimates)

		<b>FY 2023-24 Est. Revenue (Millions)</b>
<b>Tax</b>	<b>Increase -- (Current Rate)</b>	
Beer	\$.429/barrel -- (\$4.29/barrel)	\$1.8
Cigarette	\$.062/pack -- (\$.62/pk of 20)	22.2
Corp. Excise	1% -- (6.5%)	405.3
Corp. Franchise	\$.01/\$100 -- (\$.25/\$100 value)	56.7
Diesel	\$.01/gallon -- (\$.27/gallon)	11.9
Gasoline	\$.01/gallon -- (\$.26/gallon)	34.6
Liquor	\$.44/gallon -- (\$4.40/gallon)	6.1
Mixed Drink	1% -- (15.0%)	10.0
Sales	1% -- (7% general)	1,515.8
Sales	1% -- (4% grocery food)	164.6
Wine	\$.24/gallon -- (\$1.21/gallon)	4.5

ITEMS NOT IN SALES TAX BASE		
	(Millions)	
Service/Product	Est. Base FY 23-24	Est. Rev. 7.0%
<b>Administrative and Support Services</b>		
Collection Agencies & Credit Bureaus	\$460.7	\$32.2
Employment Services	5,335.8	373.5
Investigation & Security Services	1020.7	71.4
Mail, Document Repro., & Call Centers	929.1	65.0
Services to Buildings	1,950.4	136.5
<b>Construction Services</b>	<b>12,569.9</b>	<b>879.9</b>
<b>Educational Services</b> ( <i>Profit &amp; Non-profit</i> )	<b>863.5</b>	<b>60.4</b>
<b>Finance, Insurance, &amp; Real Estate</b>	<b>4,451.0</b>	<b>311.6</b>
<b>Health Care &amp; Social Services</b> ( <i>For-profit</i> )		
Hospitals	3,762.5	263.4
Nursing, Resid., Social, & Other	6,743.7	472.1
Physicians, Dentists, & Others	13,537.6	947.6
<b>Health Care &amp; Social Services</b> ( <i>Non-profit</i> )		
Hospitals	11,238.3	786.7
Nursing, Resid., Social, & Other	2,291.2	160.4
<b>Information Services</b>		
Data Processing Services	1,048.0	73.4
Movie Production & Sound Recording	245.2	17.2
Cable T.V. Subscriptions (exempt amt.)	133.7	9.4
Newspaper Subscriptions & Sales	53.0	3.7
<b>Media Advertising Sales</b>	<b>2,188.6</b>	<b>153.2</b>
<b>Personal Services</b>		
Coin-operated Laundry	46.4	3.2
Death Care Services	337.3	23.6
Hair, Nail, & Skin Care Services	1,091.4	76.4
Non-Profit Amusement & Other	998.1	69.9
<b>Professional &amp; Technical Services</b>		
Advertising & Public Relations	1,261.2	88.3
Accounting, Tax Return Prep., & Payroll	3,153.9	220.8
Architects, Engineers, Design & Related	3,925.5	274.8
Computer Systems Design & Related	3,494.8	244.6
Legal Services (profit & non-profit)	3,868.6	270.8
Mgmt., Scientific, & Tech. Consulting	3,935.8	275.5
Scientific R&D (profit & non-profit)	164.8	11.5
<b>Trans. Services</b> ( <i>Local Trucking Only</i> )	<b>1,293.4</b>	<b>90.5</b>
<b>Miscellaneous Service/Product</b>		
Energy		
Industrial Sector (1.5% rate)	2,009.8	110.5
Direct Manuf. Processing (exempt)	458.9	32.1
Residential Sector (exempt)	5,201.3	364.1
Gasoline & Diesel Fuel	17,720.6	1,240.4
Government Contracts (excl. Federal)	3,933.9	275.4
Industrial & Farm Machinery	4,158.8	291.1
Commercial Rental & Office Space	9,833.8	688.4
<b>Total</b>	<b>\$135,711.2</b>	<b>\$9,469.5</b>

## SELECTED STATE AND NATIONAL DATA

### Economic Data

### US

### TN

Gross Domestic Product (2023)	\$25,977.6 B	\$359,321.4 M
Per Capita Personal Income (2023)	\$66,205	\$57,683
Unemployment Rate (September 2022)	3.7%	3.4%

Fastest Growing Co. Population (1991 to 2020)	(+95.6%) Williamson
Slowest Growing Co. Population (1991 to 2020)	(-11.9%) Lake

County w/ Highest Per Capita Income (2020)	\$94,748 Williamson
County w/ Lowest Per Capita Income (2020)	\$25,921 Lake

National Debt (as of 9/23/2022)	\$30.9 T
National Debt Ceiling Limit (As of August 1, 2022)	28.4 T
National Net Interest Paid (FY 23 est.)	\$441 B

### Census Data (as of 7/1/2021 est.)

### US

### TN

Population	331,893,745	6,975,218
Persons Under Age 5	5.7%	5.8%
Persons Under 18	22.3%	22.1%
Persons 65 and Older	16.8%	17.0%

Owner-occupied housing unit rate (2016-2020)	64.4%	66.5%
Median Household Income (2016-2020)	\$ 54,833	\$64,994
Persons in Poverty	13.6%	11.6%

% High School Graduate or Higher Age 25+ (2016-2020)	88.5%	88.2%
% Bachelor's Degree or Higher Age 25+ (2016-2020)	32.9%	28.2%

### Revenue Fluctuation Reserve

### % Change

Actual	6/30/2017	\$668,000,000	17.6%
Actual	6/30/2018	\$800,000,000	19.8%
Actual	6/30/2019	\$875,000,000	9.4%
Actual	6/30/2020	\$1,200,000,000	37.1%
Actual	6/30/2021	\$1,450,000,000	20.8%
Estimated	6/30/2022	\$1,550,000,000	6.9%
Projected	6/30/2023	\$1,800,000,000	16.1%



LEGISLATURE		
2022-23 Budget	Amount	% of Total
State	\$63,981,600	100.0
Other	0	0.0
<b>Total</b>	<b>\$63,981,600</b>	<b>100.0</b>

Legislative Composition (112th General Assembly)		
Senators (four-year terms)		33
Republicans	27	
Democrats	6	
Representatives (two-year terms)		98
Republicans	73	
Democrats	24	
Independent	1	

Tennessee’s General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 113th General Assembly is scheduled to convene at 12 noon on January 10, 2023.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone	
Speaker of the Senate	(615) 741-6806
Speaker of the House	(615) 741-2343
Senate Finance, Ways and Means Cmte.	(615) 741-3227
House Finance, Ways and Means Cmte.	(615) 741-2746
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Systems	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

Legislative Organizations	
NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

<b>Website</b>	<a href="http://www.capitol.tn.gov">www.capitol.tn.gov</a>
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## COMPTROLLER OF THE TREASURY

2022-23 Budget	Amount	% of Total
State		
Operating Budget	\$74,183,400	58.2
State Board of Equalization	1,379,600	1.1
Property Tax Relief	41,265,100	32.4
Other	10,679,800	8.3
<b>Total</b>	<b>\$127,507,900</b>	<b>100.0</b>

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

### 2022 Data

State Audit Reports Released	57
Performance Audits (Sunset) Released	6
Hotline Calls/Online Reports Received	680
Fraud Reporting Forms and Other Allegations Rec'd.	756
Investigative Reports Released	62



#### Phone

Fraud, Waste, and  
Abuse Hotline  
(800) 232-5454

#### Website

[www.comptroller.tn.gov](http://www.comptroller.tn.gov)

## SECRETARY OF STATE

2022-23 Budget	Amount	% of Total
State	\$57,898,000	57.7
Federal	30,216,800	30.1
Other	12,272,600	12.2
<b>Total</b>	<b>\$100,387,400</b>	<b>100.0</b>

The Secretary of State is elected by the General Assembly to a four-year term.

### FY 21-22 Registrations

Annual gaming event applications	237
Charitable organizations	14,079
Corporation annual reports	304,633
Corporate charters - new	13,677
Limited liability companies - new	62,955
Limited partnerships - new	330

### State Library and Archives

Holdings of print and other media	432,277
Original archives and manuscripts (cubic feet)	41,394

### Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,781,032

### Elections Division

The Elections Division advises 95 county election commissions, candidates, voters and members of the general public in the election process. The Division publishes an election law manual, maintains election data and prepares election materials.

### Administrative Procedures Division

FY 21-22 Administrative Contested Cases	
Cases opened	5,842
Cases closed	6,609

### Bureau of Ethics and Campaign Finance

FY 21-22

Lobbyists Registered	635
Employers Registered	929
Employer Disclosure Reports	2,360
Statements of Disclosure of Interest (Local)	7,836
Statements of Disclosure of Interest (State)	354
Campaign Finance Reports (Candidates)	1,094
Campaign Finance Reports (PACs)	1,338

### Records Management

Volume of records stored - cubic ft. (Avg./Month)	195,000
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### Phone

Division of Business and Charitable Organizations	(615) 741-2286
Elections	(615) 741-7956
Publications	(615) 741-2650
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

### Website

sos.tn.gov

## TREASURY DEPARTMENT

2022-23 Budget	Amount	% of Total
State	\$6,404,200	10.0
Other	57,730,400	90.0
<b>Total</b>	<b>\$64,134,600</b>	<b>100.0</b>

The State Treasurer is elected by the General Assembly to a two year term.

<b>Deferred Compensation State Match Maximum</b>	<b>\$100 per mth</b>
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Tobacco Master Settlement	FY 22-23	FY 23-24 (est.)
Receipts	\$179,543,884	\$160,479,958

2022-23 Cash Management Projections	
Total average investments	\$29 B
Estimated earnings	\$794 M
General fund estimated earnings	\$368 M
Average rate of return	2.74%

2022-23 Pension Plan Projections	
Retirement fund (market value)	\$66.45 B
Active membership including Optional Retirement Plan (ORP)	229,500
Retirees	160,000
Average rate of return	6.75%

2022-23 Pension Costs Projections	
Contributions to TCRS	\$460 M
Contributions to ORP	\$100 M
Matching Social Security Cost	\$270 M
Cost of Living Adjustment (COLA)	3.00%

State Retirement Contribution Rate	
Legacy Plan	21.88%
Hybrid Plan (Started 7/1/2014)	4.00%

2022 Retiring State Employees' & Teachers' Monthly Benefits					
Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,313	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S Benefits	\$1,390	\$1,513	\$1,637	\$1,760	\$1,883
<i>Note: State employees and teachers are vested in 5 years</i>					

Phone	
Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

<b>Website</b>	<a href="https://treasury.tn.gov">treasury.tn.gov</a>
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## ATTORNEY GENERAL AND REPORTER

2022-23 Budget	Amount	% of Total
State	\$45,663,600	75.7
Other	14,667,100	24.3
<b>Total</b>	<b>\$60,330,100</b>	<b>100.0</b>

The Attorney General is appointed by the Supreme Court.

Deputy Attorneys General	19
Assistant Attorneys General	175
FY 2021-22 Caseload (new)	4,908
FY 2021-22 Attorney General Opinions Issued	18

### Consumer Affairs

Written Complaints	7,054
Formal Complaints Referred to Other Gov. Agencies	533
Most Consumer Complaints	Home Improvements, Repair, Warranties

<b>Website</b>	<a href="http://www.tn.gov/attorneygeneral">www.tn.gov/attorneygeneral</a>
<b>Consumer Affairs Phone</b>	(615) 741-4737

## COURT SYSTEM

2022-23 Budget	Amount	% of Total
State	\$173,682,400	95.9
Federal	980,000	0.5
Other	6,370,800	3.5
<b>Total</b>	<b>\$181,033,200</b>	<b>100.0</b>

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	156
Courts of Limited Jurisdiction	
Juvenile Courts Judges	115
General Sessions Judges	158
Municipal Judges	213

### 2020-21 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and Orders Rendered	762	807
Appellate Courts		
Court of Appeals	755	810
Court of Criminal Appeals	600	769
State Trial Courts		
Chancery Court	59,678	54,468
Circuit Court	44,383	42,946
Criminal Court	142,335	130,017
Probate Court	7,732	4,798

<b>Website</b>	<a href="http://www.tncourts.gov">www.tncourts.gov</a>
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## DISTRICT ATTORNEYS GENERAL

2022-23 Budget	Amount	% of Total
State	\$126,197,231	72.8
Federal	47,300	0.0
Other	46,984,900	27.2
<b>Total</b>	<b>\$173,229,431</b>	<b>100.0</b>

District Attorneys General	32
Assistant District Attorneys General	531
Criminal Division	492
Child Support Division	39
Criminal Investigators	66
Victim-witness Coordinators	33
Assistant Victim-witness Coordinators	84
Total Cases Handled	1,152,997
Average Caseload per ADA	2,172
Child Protective Team Referrals Staffed	14,859
Vulnerable Adult Protective Team Referrals Staffed	9,850
Total Number of Offices	113

## DISTRICT PUBLIC DEFENDERS

2022-23 Budget	Amount	% of Total
State	\$76,535,600	99.2
Other	636,000	0.8
<b>Total</b>	<b>\$77,171,600</b>	<b>100.0</b>

District Public Defenders*	30
Assistant District Public Defenders*	223
District Investigators*	87

*\*Number of positions for Davidson and Shelby County offices are not included in these totals because they operate offices independently from the District Public Defenders Conference.*



## OFFICE OF THE GOVERNOR

2022-23 Total Budget

\$6,161,700

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Website

[www.tn.gov/governor](http://www.tn.gov/governor)

### State Symbols

**State Nickname** - "The Volunteer State"

**State Motto** - "Agriculture and Commerce"

**State Slogan** - "Tennessee - America at its Best"

**State Symbol** - Tristar Emblem in State Flag's Center

**State Trees** - Tulip Poplar and Eastern Red Cedar

**State Flower** - Iris

**State Wildflowers** - Passion Flower and Tennessee Echinacea

**State Fish** - Smallmouth Bass and Channel Catfish

**State Birds** - Mockingbird and Bobwhite Quail

**State Animal** - Raccoon

**State Horse** - Tennessee Walking Horse

**State Insects** - Firefly, Ladybug, Honeybee, & Zebra Swallowtail

**State Amphibian** - Tennessee Cave Salamander

**State Reptile** - Eastern Box Turtle

**State Songs** - "My Homeland, Tennessee" (1925),  
"When It's Iris Time in Tennessee" (1935), "My Tennessee" (1955),  
"Tennessee Waltz" (1965), "Rocky Top" (1982),  
"Tennessee" (1992), "The Pride of Tennessee" (1996),  
"Smoky Mountain Rain" (2010), and "Tennessee" (2011), and  
"I'll Leave My Heart in Tennessee" (2022)

**State Poems** - "Oh Tennessee, My Tennessee" and "Home to Stay"

**State Rifle** - Barrett Model M82/M107

**State Airplane** - Boeing B-17F "Memphis Belle"

**State Beverage** - Milk

**State Fruit** - Tomato

**State Gem** - Pearl

**State Rock** - Limestone

**State Mineral** - Agate

**State Fossil** - Pterotrigonia (Scabrotrigonia) Thoracica

**State Dog** - Bluetick Coonhound



## AGRICULTURE

2022-23 Budget	Amount	% of Total
State	\$114,761,400	68.9
Federal	32,799,200	19.7
Other	18,897,400	11.4
<b>Total</b>	<b>\$166,458,000</b>	<b>100.0</b>

### 2021 Data (Source: USDA, NASS, TN Field Office)

69,500 Farms  
 154 Acres Per Farm Average  
 10.7 Million Acres of Farmland  
 14+ Million Acres of Forestland (Division of Forestry)  
 12,300 Acres Lost to 948 Wildland Fires (FY 2022)

### 2021 Top 10 Agricultural Products (Cash Receipts Millions)

Soybeans	\$799.4	Hay	\$158.0
Corn	\$517.0	Milk	\$100.8
Cattle & Calves	\$512.5	Hogs	\$99.3
Broilers	\$376.2	Tobacco	\$75.9
Cotton	\$288.3	Wheat	\$73.7

### 2021-22 Agricultural Enhancement Program

#### Expenses

Agribusiness Development	\$1,584,639
Animal Health Initiative	144,698
Forestland Improvement	339,689
Livestock/Grain Improvement	22,599,547
Producer Diversification	1,309,785
Water Quality	14,503

**Total** **\$25,992,860**

### Phone

Tennessee Department of Agriculture	(615) 837-5103
Consumer and Industry Services	(800)OCTANE1 or (800) 628-2631
USDA NASS TN Field Office	(615) 781-5300
Tennessee Agricultural Enhancement Program	(800) 342-8206

### Websites

[www.tn.gov/agriculture](http://www.tn.gov/agriculture)  
[www.picktnproducts.org](http://www.picktnproducts.org)  
[www.burnsafetn.org](http://www.burnsafetn.org)



## BOARD OF PAROLE

**2022-23 Total Budget**

**\$9,726,800**

### **FY 2021-22 Parole Data**

Number of Hearings	13,750
Number of Parole Certificates Issued	3,413
Number of Hearing Decisions to Revoke Parole	1,255
Number of Board Members	7
Number of Hearing Officers	19
Average Case Load Per Staff	
Hearing Officers	669
Board Members	6,516
Total Number of Hearing Officer Cases Worked	12,999
Total Number of Board Members Votes	45,615
Number of Clemency Hearings Held	32
Number of Hearings with Recommendation to Grant Clemency	27

**Website**

[www.tn.gov/bop](http://www.tn.gov/bop)



## CHILDREN'S SERVICES

2022-23 Budget	Amount	% of Total
State	\$465,591,150	40.7
Federal	196,133,800	17.1
Other	482,559,000	42.2
<b>Total</b>	<b>\$1,144,283,950</b>	<b>100.0</b>

Services Categories	Amount	% of Total
Family Support Services	\$105,875,800	8.3
Case Management	329,807,000	25.7
Custody Support	449,661,300	34.0
Needs Assessment	20,105,800	1.6
Adoption Services	151,400,400	11.8
State Operated Treatment Centers	20,374,600	13.4
General Administration	67,059,050	5.2
<b>Total</b>	<b>\$1,144,283,950</b>	<b>100.0</b>

FY 2021-22 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	13,628	748	14,376	90.4
Delinquent	1,262	63	1,325	8.3
Unruly	188	19	207	1.3
<b>Total</b>	<b>15,078</b>	<b>830</b>	<b>15,908</b>	<b>100.0</b>

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2021-22	8,944	508	9,452
Entered	5,818	340	6,158
Removed	5,725	582	6,307
End of FY 2021-22	9,037	266	9,303

Children in Foster Care	Total
Beginning FY 2021-22	5,657
Entered	2,751
Removed	4,389
End of FY 2021-22	4,019
Number Adopted	1,222
Number of Foster Families	5,108

FY 2022-2023 Projected Average Daily Census and Expenditures	Served	Cost
State Operated Treatment Centers		
Youth Development Centers	32	\$1,093

Phone
Report Child Abuse or Neglect (877) 237-0004

Website
<a href="http://www.tn.gov/dcs">www.tn.gov/dcs</a>

## COMMERCE AND INSURANCE

2022-23 Budget	Amount	% of Total
State	\$271,741,800	78.6
Federal	324,800	0.1
Other	73,488,300	21.3
<b>Total</b>	<b>\$345,554,900</b>	<b>100.0</b>
Revenue Estimate	\$1,250,000,000	

### FY 2021-22 Data

Board and Commission Licensees	307,070
Insurance	
Agents	272,645
Companies	1,969
Securities Registrations	
Agents	181,627
Brokers-Dealers and Investment Advisors	1,756
Registrations, Mutual Funds and Exemptions Filings	29,706
Investigations (Securities 52, Insurance 102)	154
Cease and Desist Orders (Securities 2, Insurance 0)	2
Revocations (Securities 2, Insurance 0)	2
Fire Prevention	
Construction Plans Reviewed	3,147
Electrical Permits Issued	137,804
Electrical Inspections Performed	694,415
Residential Permits Issued	1,592
Residential Inspections Performed	5,320
Fire Safety Inspections	15,266
Fireworks Permits Issued	1,522
Fire Deaths Per Million	13.8
Firefighter Training Pay Supplement FY 23	\$800
Volunteer Firefighter Education Incentive Pay FY 23	\$600
Police Training Pay Supplement FY 23	\$800

### Phone

Fire Prevention	(615) 741-2981
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-2241
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

### Website

[www.tn.gov/commerce](http://www.tn.gov/commerce)

## CORRECTION

2022-23 Budget	Amount	% of Total
State	\$1,295,849,100	98.3
Federal	642,100	0.1
Other	21,468,00	1.6
<b>Total</b>	<b>\$1,317,960,000</b>	<b>100.0</b>

### Capital Outlay

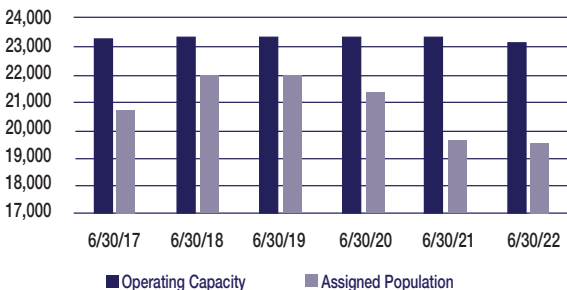
Maintenance \$46,290,000  
 Projects \$0  
 Of Tennessee's 14 Institutions, 10 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance Operating Imprisonment Changes, Sex Offender Treatment Program and Community Supervision	\$1,046,932,300	80.8%
Local Jails	\$173,759,800	13.4%
Administration/Correction Academy	\$75,157,000	5.8%
<b>Correctional Officer Turnover Rate (FY 2021-22)</b>		<b>44.3%</b>

### Average Daily Census and Projected Expenditures

Programs	Est. FY 21-22		Est. FY 22-23	
	Census	Cost*	Census	Cost*
Adult Institutions	19,542	\$96.68	23,124	\$101.18
Local Jails	5,615	\$56.27	8,864	\$53.71
* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 9/10/22.				
Probation Caseload Projection				67,664
Community Corrections Caseload Projection				7,419
Est. Cost of Supervision Per Day, Per Offender				
Probation and Parole				\$4.50
Community Corrections				\$5.09

### Capacity and Inmate Population



## ECONOMIC AND COMMUNITY DEVELOPMENT

2022-23 Budget	Amount	% of Total
State	\$148,490,800	23.5
Federal	479,449,300	75.8
Other	4,739,500	0.7
<b>Total</b>	<b>\$632,679,600</b>	<b>100.0</b>

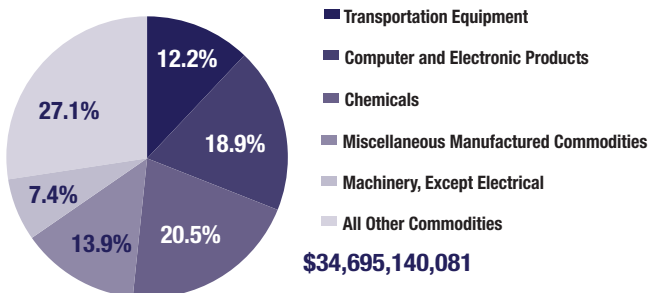
### FY 2021-22 Data

Total investments (120)	\$10.26 B
Manufacturing investments	\$8.06 B
New projects (24)	\$6.64 B
Expansions (58)	\$1.42 B
Non-manufacturing investments	\$2.20 B
New projects (12)	\$1.70 B
Expansions (26)	\$505 M
New jobs	31,726

### Tennessee Business Attractions

- Central geographic location
- Quality of life
- Pro-business environment
- Diversity of communities/sites/resources
- Technology/telecommunications resources
- Fiscally conservative government
- Quick response through "FastTrack"
- Extensive transportation network
- Right-to-work law
- Strong work ethic

### CY 2021 Exports from Tennessee to World



Source: Office of Trade and Industry Information, U.S. Department of Commerce

### 5 Major Growing Industries, 2022-2027

- Electric Vehicle Manufacturing
- Software Publishers
- Computer Systems Design and Related Services
- Electrical Equipment Manufacturing
- Management, Scientific, and Technical Consulting Services

### Phone

Business Development	(615) 532-9046
Community & Rural Development	(615) 253-1907
International Trade	(615) 626-0982
Center for Economic Research in Tennessee	(615) 761-4127
Film and Entertainment Commission	(615) 741-3456

### Websites

[www.tn.gov/ecd](http://www.tn.gov/ecd)  
[www.tnecd.com](http://www.tnecd.com)

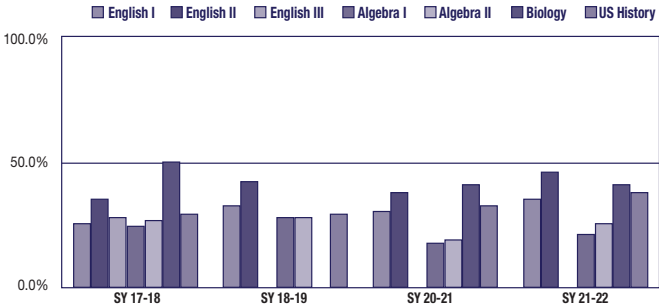
## EDUCATION (PreK-12)

2022-23 Budget	Amount	% of Total
State	\$6,256,607,600	75.6
Federal	1,824,790,100	22.1
Other	190,898,500	2.3
<b>Total</b>	<b>\$8,272,296,200</b>	<b>100.0</b>

### Graduation Rate (SY 2021-22)

Percent of 9th Graders Getting a Diploma in 4 Yrs 89.8%

### Students Proficient or Advanced on End-of-Course Tests



Notes: English III and Biology were not tested in SY 18-19. Testing did not occur in SY19-20 due to COVID pandemic. English III was not tested in SY 20-21 or SY 21-22.

Pre-K Expenditures (SY 2021-22)	Students	Classrooms
\$81,579,412	17,486	927

### Education Data

Average Daily Student Attendance (SY 2021-22)	909,042
Average Daily Student Membership (SY 2021-22)	949,559
Minimum Teacher Salary w/B.S. Degree (SY 2021-22)	\$40,000
TN Average Teacher's Salary (SY 2020-21)	\$52,871
U.S. Average Teacher's Salary (SY 2020-21)	\$65,293
TN's Rank in the U.S. (SY 2020-21)	42nd
TN Per Pupil Expenditure (SY 2020-21)	\$11,673
U.S. Per Pupil Expenditure (SY 2020-21)	\$15,415
TN's Rank in the U.S. (SY 2020-21)	43rd

Public School Systems (SY 2022-23)	143
Special School Districts	14
Achievement School District (ASD)	1
State Board of Education	1
County	94
City	33
<b>Number of Public Schools (SY 2022-23)</b>	<b>1,868</b>
<b>Number of Charter Schools (SY 2022-23)</b>	<b>114</b>
<b>Number of Non-Public Schools (SY 2022-23)</b>	<b>672</b>

<b>Website</b>	<a href="http://www.tn.gov/education">www.tn.gov/education</a>
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## ENVIRONMENT AND CONSERVATION

2022-23 Budget	Amount	% of Total
State	\$357,327,600	17.7
Federal	1,519,757,500	75.5
Other	137,535,200	6.8
<b>Total</b>	<b>\$2,014,620,300</b>	<b>100.0</b>

### Environment (FY 2021-22)

Counties Assisted by:			
Clean Water State Revolving Fund			11
Drinking Water State Revolving Fund			12
Counties in Nonattainment			1
Hazardous Waste Corrective Action Sites			35
Hazardous Substance Corrective Action Sites			754
Active Underground Storage Tanks			16,364
Facilities in Delivery Prohibition Status			68
Solid Waste Management Program			
Class 1 Landfills	36	Class 3 Landfills	55
Class 2 Landfills	44	Class 4 Landfills	13

### Parks and Conservation (FY 2021-22)

State Parks	56		
Acres Owned	200,473	Acres Managed	217,205
Cabins	372	Resort Inns	6
Golf Courses	9	Guest Rooms	539
Visitors			Not Available
Revenue from Fees and Charges			\$56,320,500
State Appropriations			\$48,296,736
Cost to State Per Visitor			Not Available
Natural Areas	84		
Acres Owned	96,251	Acres Managed	30,499
Scenic Rivers	15	Miles	476
State/Federally Listed Endangered Animals			93
State/Federally Listed Endangered Plants			220

### Historical Commission (FY 2021-22)

Historical Markers			2,012
State-owned Historic Properties	17	Acres	551.19
Non-state-owned Historic Properties	7		
Wars Commission Properties		Acres	2,539.6
National Register Historic Properties			44,776

### Phone

Park Information	(888) TN-PARKS
Environmental Assistance Centers	(888) 891-8332

### Websites

Environment & Conservation	<a href="http://www.tn.gov/environment">www.tn.gov/environment</a>
State Parks	<a href="http://www.tnstateparks.com">www.tnstateparks.com</a>
Historical Commission	<a href="http://www.tn.gov/historicalcommission">www.tn.gov/historicalcommission</a>
Tennessee Golf Trail	<a href="http://www.tngolftrail.net">www.tngolftrail.net</a>

## FINANCE AND ADMINISTRATION

2022-23 Budget	Amount	% of Total
State	\$153,758,350	22.2
Federal	117,627,800	17.0
Other	420,064,100	60.8
<b>Total</b>	<b>\$691,450,250</b>	<b>100.0</b>

### FY 2021-22 Office of Inspector General

#### Complaints Received:

Fraud	1,170
Abuse	6,328
Criminal Arrests for TennCare Fraud	47
Convictions for TennCare Fraud	19
Diversions Granted for TennCare Fraud	19
Restitution and Recoupment:	
Criminal Restitution Ordered	\$433,902
Criminal Restitution Received	\$231,533
Civil Recoupment Ordered	\$149,655
Civil Recoupment Received	\$10,500

CY 21 Insurance Data	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
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### Active Employees & Pre-Age 65 Retirees

#### Health:

State & Higher Education	\$11,886	66,990	89%
Local Education	\$11,490	55,109	78%
Local Government	\$10,045	16,844	75%

#### Dental:

State & Higher Education	\$469	65,254	86%
Local Education	\$488	18,600	26%
Local Government	\$403	7,737	34%

#### Vision:

State & Higher Education	\$100	49,477	65%
Local Education	\$99	12,896	18%
Local Government	\$89	8,270	37%

#### Long-term Disability:

State & Higher Education	\$337	7,286	10%
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#### Short-term Disability:

State & Higher Education	\$589	7,337	10%
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#### Optional Term Life:

State & Higher Education	\$355	25,055	36%
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### Post Age 65 Retirees

#### Medicare Supplement - The Tennessee Plan:

State & Higher Education	\$1,685	45,831	Unavailable
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### Websites

Finance and Administration  
Office of Inspector General  
Insurance

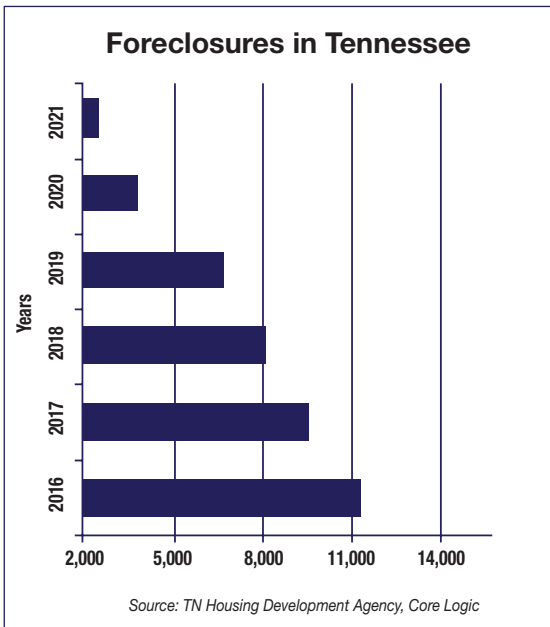
[www.tn.gov/finance](http://www.tn.gov/finance)  
[www.tn.gov/tnoig](http://www.tn.gov/tnoig)  
[www.tn.gov/partnersforhealth](http://www.tn.gov/partnersforhealth)

## FINANCIAL INSTITUTIONS

2022-23 Budget	Amount	% of Total
State	\$32,439,000	100.0
Other	2,400	0.0
<b>Total</b>	<b>\$32,441,400</b>	<b>100.0</b>

### FY 2022-23 Data

Banks	
State Chartered	111
Assets	\$203.5 B
Credit Unions	
State Chartered	75
Assets	\$20.9 B
Trust Companies	34
Business Industrial Development Companies	2
Industrial Loan and Thrift Offices	1,147
Insurance Premium Finance Offices	47
Mortgage Brokers, Lenders, and Services	1,127
Mortgage Loan Originators	26,080
Money Transmitters	173
Flexible Credit Offices	648
Check Cashier Offices	537
Deferred Presentment Company Offices	613
Title Pledge Lenders	499



### Phone

Nashville (615) 741-2236  
 Fax (615) 253-7794

### Website

[www.tn.gov/tdfi](http://www.tn.gov/tdfi)

GENERAL SERVICES		
2022-23 Budget	Amount	% of Total
State	\$59,601,400	32.1
Other	125,792,600	67.9
<b>Total</b>	<b>\$185,394,000</b>	<b>100.0</b>
<b>State-Owned Vehicles</b>		<b>FY 2021-22</b>
Total Fleet		6,363
Alternative Fuel Vehicles in Fleet		3,046
Purchases		
Replacement Units	330	
Additions to Fleet	223	
Total New Vehicles Purchased		553
Total New Vehicles Leased		561
Alternative Fuel Vehicles Purchased/Leased		170
<b>Printing Services</b>		
Number of Printed Impressions		77,279,480
Number of Agencies Served		23
Number of Jobs Delivered		5,404
<b>Surplus Property</b>		
State Monies Returned to all Agencies		\$4,573,048
Federal Surplus Donated (Original Cost)		\$4,865,908
<b>Purchasing</b>		
Vendors Registered		263,285
<b>State-Occupied Space</b>		
Total State-owned Office Buildings		
Assessed Value Over \$25,000		671
Facilities Revolving Fund State-owned Buildings		
Assessed Value Over \$25,000		141
Square Feet - Gross		6,498,556
Facilities Revolving Fund Leased Space		
Number of Leased Buildings Maintained		307
Square Feet		3,066,157
Annual Contract Cost		\$45,275,456
<b>Postal Services</b>		
Pieces of Outgoing Mail Processed		27,261,523
Pieces of Incoming Mail Delivered		2,255,888
Total Pieces of Mail Processed		29,517,411
<b>Warehousing and Distribution</b>		
Number of Orders Processed		4,740
Number of Products		460
<b>Governor's Office of Diversity Business Enterprise</b>		
Minority, Woman-Owned, Persons with Disabilities, Service-disabled		
Veteran-Owned, Small Business Certified		2,079
<b>Website</b>	<a href="http://www.tn.gov/generalservices">www.tn.gov/generalservices</a>	

HEALTH		
2022-23 Budget	Amount	% of Total
State	\$264,653,050	19.0
Federal	915,115,200	66.0
Other	208,016,300	15.0
<b>Total</b>	<b>\$1,387,784,550</b>	<b>100.0</b>

### Tennessee's Health Rankings

41st in Health Outcomes	46th in Premature Deaths
46th in Smoking Prevalence	46th in Diabetes
38th in Obesity Prevalence	44th in Dental Visits
41st in Drug Deaths	41st in Children's Immunizations (ages 19-35 months)

Source: 2021 United Health Foundation Report

### Health Department Selected Data

#### Local Health Department Data

Tennesseans Served	378 K
Flu Shots Administered	56 K
Rural Departments: Primary Care Patients	53 K

#### State Health Department Data

Health Facilities Commission: Complaints Investigated	3,261
Health Related Boards FY 22: Complaints Opened	2,333
Immunizations: Total and Number of Citizens Protected	700 K / 444 K
Inspections: Total and Number of Restaurants, etc. Inspected	110 K / 43 K
Inspections: Total Health Facility Inspections and Number of Facilities Inspected	6,084 / 2,729
Laboratory Tests Performed (FY 21)	1.6 M
Licensing: Health Care Professionals (Biannual) (Excludes Pharmacy & EMS)	351 K
Morphine Milligram Equivalents Dispensed Rate Lowered From 2013 to 2021	60%
Tobacco Free Youth Councils and Number of Counties	41 / 64
Vital Records Issued; Newly Registered Records	906 K / 195 K
WIC Visits & Resulting Food Benefit Purchases	448 K / \$90.8 M
Doctor Shopping Rate Decrease from 2013 to 2021	93%

### Tennessee Health Data

Infant Mortality Rate per 1,000 births (2021)	6.3
Life Expectancy	73.8
Drug Overdose Deaths (2020)	3 K

### Frequently Called Telephone Numbers

Commissioner's Office	(615) 741-3111
Vital Records	(615) 685-4700
Nursing Home - Patient Care Advocacy	(615) 741-5879

<b>Website</b>	<a href="http://www.tn.gov/health">www.tn.gov/health</a>
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## HIGHER EDUCATION

2022-23 Budget	Amount	% of Total
State	\$2,803,724,000	49.8
Federal	85,190,300	1.5
Services and Other Revenue	788,088,900	14.0
Tuition and Fees	1,953,312,700	34.7
<b>Total</b>	<b>\$5,630,315,990</b>	<b>100.0</b>

(A 1% increase in tuition/fees would generate an estimated \$14.7 M in SY 2022-23)

Capital Outlay	\$1,403,711,000
Capital Maintenance	\$108,177,000
TN State School Board Authority Projects	\$536,285,000

Six-Year Average Graduation Rates*	2013 Cohort	2014 Cohort	2015 Cohort
Locally Governed Institutions	54.9%	55.9%	56.2%
University of TN	72.5%	74.0%	75.6%

\*The percent of first-time, full-time Freshmen to graduate within 6 years.

Avg. In-State Tuition & Fees	Univ.	CCs	TCATs
SY 2022-23	\$9,923	\$4,638	\$4,008
SY 2021-22	\$9,923	\$4,638	\$4,008
SY 2020-21	\$9,751	\$4,553	\$3,936
SY 2019-20	\$9,694	\$4,553	\$3,936

Financial Aid Awards (SY 2021-2022)	Avg Award	Number of Awards
Tennessee Student Assistance Awards	\$1,615	68,782
Tennessee Promise	\$1,050	24,983
Tennessee Reconnect	\$2,476	8,925

State Institutions	Quantity	FTE
UT System		
Universities	4	43,929
Specialized Units	3	3,661
Locally Governed Institutions		
Universities	6	66,978
Specialized Units	2	553
Board of Regents		
Community Colleges	13	47,606
Colleges of Applied Technology	26	14,686
<b>Total</b>	<b>54</b>	<b>177,413</b>
<b>Independent Colleges/Universities</b>	<b>34</b>	<b>67,949</b>

### Enrollment Trends at State Institutions (SY 2021-22)

Percent of Students Enrolled Part-time - 34.0%

Percent of Students Age 25 or Older - 26.1%

Percent of Students that are African-American - 16.9%

### Websites

TN Higher Education Comm.	<a href="http://www.tn.gov/thec">www.tn.gov/thec</a>
College for Tennessee	<a href="http://www.collegefortn.org">www.collegefortn.org</a>
Tennessee Promise	<a href="http://www.tnpromise.gov">www.tnpromise.gov</a>
Tennessee Reconnect	<a href="http://www.tnreconnect.gov">www.tnreconnect.gov</a>
TN Board of Regents	<a href="http://www.tbr.edu">www.tbr.edu</a>

## LOTTERY

Revenues	FY 2022-23
Beginning Fund Balance	\$199,453,400
Net Lottery Proceeds	499,300,000
Unclaimed Prize Money for After-School Programs	47,236,300
Interest Earnings (realized & unrealized)	175,000
<b>Total Revenues</b>	<b>\$546,711,300</b>

Expenditures	
Scholarships	(\$455,818,000)
Administrative Cost	(7,500,000)
After-School Programs	(13,500,000)
<b>Total Expenditures</b>	<b>(\$476,818,000)</b>
Projected Transfer to TN Promise	(\$55,659,000)
<b>Projected Ending Fund Balance</b>	<b>\$213,687,700</b>

### Average Cumulative Scholarship Renewal Rates (SY 2020-21)\*

Freshman to Sophomore	56%
Sophomore to Junior	46%
Junior to Senior	36%

\*Rates for SY 21-22 and SY 22-23 are not yet available.

### Estimated Scholarship Recipients (SY 2022-23) 140,000

SY 2021-22 included 70,619 HOPE scholarship recipients; 31,626 Dual Enrollment grant recipients; 13,796 TN Promise recipients; and SY 21-22 is estimated to include 8,925 TN Reconnect recipients.

### Scholarship Award Amounts to New Students (SY 2022-23)\*\*

HOPE Scholarship (requires 21 ACT; 3.0 GPA)	
2-Year	\$3,200
4-Year (Freshmen/Sophomores)	\$4,500
4-Year (Juniors/Seniors)	\$5,700
HOPE Access Grant	
2-Year	\$1,850
4-Year	\$3,000
ASPIRE Grant	
2-Year	\$500
4-Year	\$1,500
Wilder-Naifeh Technical Skills Grant	\$2,000
General Assembly Merit Grant	\$1,000
Helping Heroes Grants	\$2,000
Foster Child Tuition Grant	Cost less gift/aid
STEP UP Scholarship	
2-Year	\$3,200
4-Year (Freshmen/Sophomores)	\$4,500
4-Year (Junior/Seniors)	\$5,700
Middle College Grant	\$4,000

\*\* Summer term students may receive additional funding.

### Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

### Websites

TN Student Assistance Corp.	<a href="http://www.tn.gov/CollegePays">www.tn.gov/CollegePays</a>
Lottery	<a href="http://www.tnlottery.com">www.tnlottery.com</a>

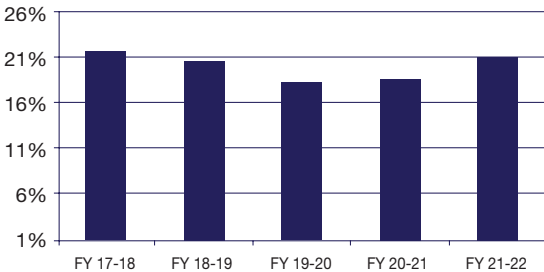
## HUMAN RESOURCES

2022-23 Budget	Amount	% of Total
State	\$0	0.0
Other	18,818,600	100.0
<b>Total</b>	<b>\$18,818,600</b>	<b>100.0</b>

### FY 2021-22 Data

Total State Employees (authorized 6/30/22)	41,024
Board of Appeals Hearing Requests	52
Preferred Service Applicants	33,620
State Government Minority Workforce	10,354
Female Workforce	23,218
Turnover Rate	20.9%
Davidson County State Employees	17,203
Average Length of Service (years)	10.6
Largest Classification of Employees	TDOT Operations Technician
Average Age of Employees	45.6
Employees with 25+ Years of Experience	3,757

### Employee Turnover Rate



### Phone

Human Resources Service Center	(615) 741-4841
TN Relay Service	(800) 848-0298 or 711
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll-free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 997-1617
Employee Assistance Program	
Optum Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll-free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

### Website

[www.tn.gov/hr](http://www.tn.gov/hr)



## HUMAN SERVICES

2022-23 Budget	Amount	% of Total
State	\$206,874,100	4.1
Federal	4,757,580,200	94.8
Other	56,076,300	1.1
<b>Total</b>	<b>\$5,020,530,600</b>	<b>100.0</b>

### Temporary Cash Assistance

State	\$6,425,600
Federal	99,896,600
Other	100,000
<b>Total</b>	<b>\$106,422,200</b>
Families/Month	13,370

### Supplemental Nutrition Assistance Program (SNAP)

Federal	\$3,359,112,700
Recipients/Month	800,684

### Child Support

State	\$16,350,300
Federal	52,845,300
Other	26,209,800
<b>Total</b>	<b>\$95,405,400</b>

### Rehabilitation Services

State	\$17,443,700
Federal	74,913,900
Other	8,263,400
<b>Total</b>	<b>\$100,621,000</b>

### Community Services

State	\$20,023,200
Federal	474,114,700
Other	5,047,300
<b>Total</b>	<b>\$499,185,200</b>

### Phone

Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline (EBT)	(888) 997-9444
Child Care Resource and Referral, Complaint Hotline	(800) 462-8261

### Website

[www.tn.gov/humanservices](http://www.tn.gov/humanservices)

## LABOR AND WORKFORCE DEVELOPMENT

2022-23 Budget	Amount	% of Total
State	\$65,974,900	24.7
Federal	177,637,700	65.4
Other	23,684,900	8.9
<b>Total</b>	<b>\$267,297,500</b>	<b>100.0</b>

Customer Support	FY 2021-22
Customer Service Tickets	1,079,479
Customer Satisfaction Rate	67.7%
% Customers Surveyed	45.5%
One Touch Ticket %	92.2%
Unemployment Customer Service Requests	1,033,623
Unemployment Customer Satisfaction %	67.5%

Adult Education	FY 2021-22
Students Enrolled	15,502
Academic Level Gains	1,610
Diplomas	2,435
Pass Rate	72%

Apprenticeship TN	FY 2021-22
Registered Apprenticeship Programs	44
Registered Apprentices	6,158
Registered Apprenticeship Completers	834

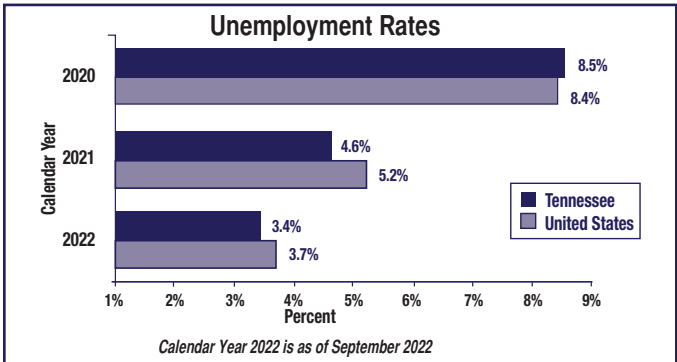
TOSHA	FY 2021-22
Workplace Hazards Corrected	4,311
TN Safety and Health Congress	
Attendees / Exhibitors	574 / 90
Workplace Fatality Investigations Conducted	60
Training and Education	
Events Conducted	203
Attendees	6,069

Unemployment	FY 2021-22
Average Weekly Benefit	\$236
Avg. Benefit Recipients/Week	13,538
Overpayments Established	\$56,770,166
Overpayments Recovered	\$12,658,500
Ending Trust Fund Balance (as of 9/9/22)	\$1,258,400,461
Claim Backlog (as of 9/4/22)	9,546
Unemployment 1st Pay Timelines (paid < 21 days)	37.0%

Phone	
Commissioner's Office	(844) 244-5818

<b>Website:</b> <a href="http://www.tn.gov/workforce">www.tn.gov/workforce</a>	<b>Support Site:</b> <a href="http://lwdsupport.tn.gov">lwdsupport.tn.gov</a>
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## LABOR AND WORKFORCE DEVELOPMENT *(continued)*



### Workforce Services

FY 2021-22

Participants Served	468,856
Staff Assisted Services	32,405
Entered Employment %	59.7%
Annual Wages Earned by All	\$7.4 B
Enrolled in WIOA Training	8,155
Entered Employment % for Trainees	65.7%
Registered Job Seekers on Jobs4TN.Gov	167,077
Registered Employers on Jobs4TN.Gov	31,706

### Workplace Regulations and Compliance

FY 2021-22

Labor Standards	
Inspections Performed	4,507
Penalties Collected	\$1,139,818
Mine Safety	
Training Classes Conducted	310
Fees Collected	\$36,055
Boilers Inspections Performed	39,323
Boilers Fees Collected	\$2,889,387
Elevators Inspections Performed	28,116
Elevators Fees Collected	\$2,997,365
Amusement Devices Permits Issued / Fees Collected	442 / \$65,250

### Worker's Compensation

FY 2021-22

Court of WC Approved Settlements	7,268
Benefit Rates	
Minimum Weekly Benefits	\$159
Maximum Weekly Temporary Benefits	\$1,166
Maximum Weekly Permanent Benefits	\$1,060
Drug Free Workplace Employers	2,959
Number of First Reports of Injury	88,554
Number of Disputes	3,588
Number of Court Appeals	64
Number of Medical Utilization Review Appeals	1,176
Mediation Settlement Rates	85%
Assessments for Failure to Provide WC Coverage	\$1,911,328

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

2022-23 Budget	Amount	% of Total
State	\$379,959,600	69.4
Federal	126,171,200	23.0
Other	41,855,300	7.6
<b>Total</b>	<b>\$547,986,100</b>	<b>100.0</b>

### Suicide Rate per 100,000

Tennessee	17.2
United States	13.5
Rank	21st

*American Association of Suicidology and TN Dept of Health &  
TN Suicide Prevention Network 2022.*

Nationally suicide is the 12th leading cause of death. In Tennessee it is the 13th leading cause of death. 68% of all deaths by suicide in Tennessee are ages 25-64.

	FY 2022-23 Amount	FY2020-21 Served
<b>Mental Health Services</b>		
Middle TN Mental Health Inst.	\$59,812,800	2,896
Western Mental Health Inst.	\$42,757,000	726
Moccasin Bend Mental Health Inst.	\$45,827,200	2,484
Memphis Mental Health Inst.	\$21,828,400	1,017
Major Maintenance	\$450,000	N/A
<b>Subtotal</b>	<b>\$170,675,400</b>	<b>7,123</b>

### Community Services

Administration	\$31,785,100	10,731
Community Mental Health Services	\$200,687,400	461,305
Community Alcohol/ Drug Abuse	\$144,130,800	201,047
TN Opioid Abatement Council	\$353,700	0
<b>Subtotal</b>	<b>\$376,957,000</b>	<b>673,083</b>
<b>Total</b>	<b>\$547,632,400</b>	<b>680,206</b>

### Phone

General	(615) 532-6500
Statewide Crisis Line	(855) 274-7471 or Text 'TN' to 741741
TN REDLINE Addiction Referral	Call/Text (800) 889-9789

### Website

[www.tn.gov/behavioral-health](http://www.tn.gov/behavioral-health)

## INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2022-23 Budget	Amount	% of Total
State	\$120,431,600	35.7
Federal	13,199,900	3.9
Other	203,991,400	60.4
<b>Total</b>	<b>\$337,622,900</b>	<b>100.0</b>

	FY 2022-23 Amount	Served
Developmental Centers		
Harold Jordan Center	\$8,682,400	24
Community Homes (ICFID)		
West TN	\$21,832,900	44
Middle TN	\$16,836,300	36
East TN	\$24,474,100	64
Seating & Positioning Clinics	\$3,974,800	500
Community Programs		
Community Services	\$16,838,300	4,500
Katie Beckett	\$27,000,000	2,700
Medicaid Alternative Pathways (MAPs)	\$25,000,000	1,250
Direct Appropriations (non-recurring)	\$1,955,000	N/A
Regional Offices	\$40,309,400	N/A
Major Maintenance	\$460,900	N/A
Protection From Harm	\$7,187,000	N/A
Administration	\$38,130,700	N/A
TN Early Intervention Service	\$104,941,100	11,900

### Phone

General (800) 535-9725

### Website

[www.tn.gov/didd](http://www.tn.gov/didd)



**MILITARY**

2022-23 Budget	Amount	% of Total
State	\$39,005,200	30.5
Federal	87,549,800	68.6
Other	1,140,200	0.9
<b>Total</b>	<b>\$127,695,200</b>	<b>100.0</b>

*Approximately \$700.7 million additional federal dollars are spent in Tennessee that do not flow through the department.*

**Army Guard**

Strength			9,518
Total Units			217
Major Command Units			5
Locations	91	Acreage	13,790
Buildings	603	Square feet	4,163,000

**Air Guard**

Strength			3,425
Total Units			6
Major Command Units			5
Locations	4	Acreage	570
Buildings	132	Square feet	1,872,665

**Military Support Personnel**

Federal	3,503
State	420

**Tennessee Emergency Management Agency**

Employees	119
Regional Emergency Operation Centers	4
Number of Declared Disasters (FY 2021-22)	3
Counties Declared (FY 2021-22)	22
Amount of Disaster Relief Grants (FY 2021-22)	\$28.1 M
Number of Declared Disasters (FY 2020-21)	2
Counties Declared (FY 2020-21)	36
Amount of Disaster Relief Grants (FY 2020-21)	\$29.6 M

**Phone**

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 313-2644
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0430

<b>Website</b>	<a href="http://www.tn.gov/military">www.tn.gov/military</a>
<b>TEMA Website</b>	<a href="http://www.tn.gov/tema">www.tn.gov/tema</a>

REVENUE		
2022-23 Budget	Amount	% of Total
State	\$97,016,400	73.6
Federal	20,900	0.0
Other	34,895,200	26.4
<b>Total</b>	<b>\$131,932,500</b>	<b>100.0</b>

FY 2021-22 Data		
Tax Returns Processed		2,311,918
Electronic Commerce and Portal Returns		2,156,944
Electronic Funds Transfer Payments		\$24,770,706,087
Tax Collections (cash basis)		
State		\$20,898,638,207
Local Sales		\$4,009,047,362

Collection Services	
Delinquent Collections	\$187,121,369

Taxpayer Services	
Active Accounts	
Sales and Use Tax	171,977
Sales & Use Tax Exempt Accounts	43,622
Franchise-Excise Tax	318,253
Franchise-Excise Tax Exempt Accounts	12,284
Total Phone Calls Received	470,340
Motor Vehicle Registration	
Registrations	9,205,131
Amount	\$370,286,823

Regional Offices		
Chattanooga	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville
Jackson	Memphis	

Out-of-State Offices	
Atlanta, Georgia	New York, New York
Chicago, Illinois	

Contacts	
Nashville-Area and Out-of-State	(615) 253-0600
Statewide Toll-Free	(800) 342-1003
Email Address	revenue.support@tn.gov

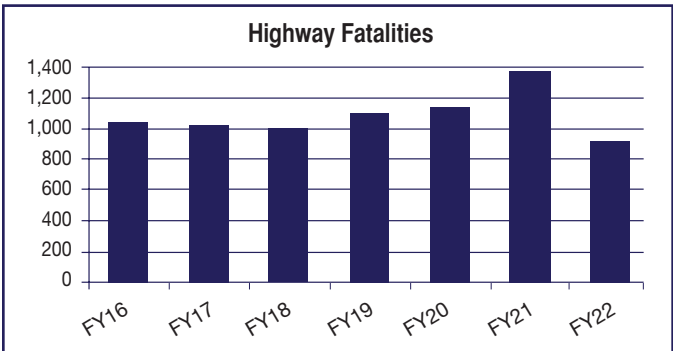
Website	
	<a href="http://www.tn.gov/revenue">www.tn.gov/revenue</a>

## SAFETY

2022-23 Budget	Amount	% of Total
State	\$406,249,200	83.6
Federal	30,411,800	6.3
Other	48,934,800	10.1
<b>Total</b>	<b>\$485,595,800</b>	<b>100.0</b>

### FY 2021-22 Data

Total Citations Issued		255,092
Total Accidents Investigated		31,616
Average Cost of Issuing One Driver License		\$36.15
Driver Licenses Issued		1,138,653
Handgun Permits Issued		120,759
Total Tennessee Highway Patrol Commissioned Officers		1,043
Administrative	23	
Miscellaneous Operations	264	
Road Troopers	756	
State Trooper Cost	\$882.62/day	\$322,156/year
Highway Patrol Pursuit Vehicle Annual Lease Cost		\$13,200/vehicle



### Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City Area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

### Website

[www.tn.gov/safety](http://www.tn.gov/safety)



STATE COMMISSIONS		
		2022-23 Budget
<b>Commission on Children and Youth</b>		<b>\$6,396,200</b>
Phone	(615) 741-2633	
<b>Commission on Aging and Disability</b>		<b>\$83,392,400</b>
Phone	(615) 741-2056	
<b>Alcoholic Beverage Commission</b>		<b>\$10,278,900</b>
Phone		
Chattanooga	(423) 634-6434	
Knoxville	(865) 594-6342	
Memphis	(901) 543-7284	
Nashville	(615) 741-1602	
<b>Human Rights Commission</b>		<b>\$3,232,400</b>
Phone	(615) 741-5825 (800) 251-3589	
<b>Health Services &amp; Development Agency</b>		<b>\$43,007,900</b>
Phone	(615) 741-2364	
<b>Tennessee Rehabilitative Initiative in Correction (TRICOR)</b>		<b>\$29,159,300</b>
Phone	(615) 741-5705	
<b>TN Public Utility Commission</b>		<b>\$10,047,700</b>
Phone	(800) 342-8359	
<b>Tennessee Advisory Commission on Intergovernmental Relations (TACIR)</b>		<b>\$3,804,100</b>
Phone	(615) 741-3012	
<b>Tennessee Arts Commission</b>		<b>\$37,239,350</b>
Phone	(615) 741-1701	
<b>TN Council on Developmental Disabilities</b>		<b>\$2,496,500</b>
Phone	(615) 532-6615	
<b>Tennessee State Museum</b>		<b>\$9,716,500</b>
Phone	(615) 741-2692 (800) 407-4324	

## STRATEGIC HEALTH-CARE PROGRAMS

2022-23 Budget	Amount	% of Total
State	\$55,390,900	26.2
Federal	152,304,100	71.9
Other	4,102,500	1.9
<b>Total</b>	<b>\$211,797,500</b>	<b>100.0</b>

Estimated  
FY 22-23

### AccessTN\*

State	\$0
<b>Total</b>	<b>\$0</b>

\* AccessTN is funded by AccessTN Reserves in the amount of \$3,848,700.

### CoverKids

State	\$47,268,800
Federal	152,304,100
Other	861,900
<b>Total</b>	<b>\$200,434,800</b>

### CoverRx

State	\$8,122,100
Other	3,000,000
<b>Total</b>	<b>\$11,122,100</b>
Number of Prescriptions	600,000

Websites:

[www.tn.gov/coverkids](http://www.tn.gov/coverkids)  
[www.tn.gov/tenncare/coverrx](http://www.tn.gov/tenncare/coverrx)



## TENNCARE BUREAU

2022-23 Budget	Amount	% of Total
State	\$4,501,853,500	32.0
Federal	8,820,005,500	63.0
Other	748,677,800	5.0
<b>Total</b>	<b>\$14,070,536,800</b>	<b>100.0</b>

*TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).*

Administration	FY 22-23
State	\$222,775,100
Federal	587,985,600
Other	2,091,900
<b>Total</b>	<b>\$812,852,600</b>

TennCare Medical Services	
State	\$3,264,875,500
Federal	6,605,820,800
Other	711,895,900
<b>Total</b>	<b>\$10,582,592,600</b>

Intellectual Disabilities Services	
State	\$395,935,800
Federal	746,940,400
Other	65,000
<b>Total</b>	<b>\$1,142,941,200</b>

Supplemental Payments	
State	\$181,444,000
Federal	497,715,400
Other	34,625,000
<b>Total</b>	<b>\$713,784,400</b>

Medicare Services	
State	\$436,823,100
Federal	381,543,300
<b>Total</b>	<b>\$818,366,400</b>

Average Annual Enrollment	
TennCare	1,600,000
Home/Community Based	21,000
Nursing Homes	15,600

<b>Website</b>	<a href="http://www.tn.gov/tenncare">www.tn.gov/tenncare</a>
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# TENNESSEE BUREAU OF INVESTIGATION

2022-23 Budget	Amount	% of Total
State	\$91,743,400	67.9
Federal	11,129,700	8.2
Other	32,204,100	23.9
<b>Total</b>	<b>\$135,077,200</b>	<b>100.0</b>

## FY 2021-22 Employee Data

Bureau Employees		710
Administrative Services Division	63	
Training Division	9	
Criminal Investigation Division	147	
Criminal Justice Info. Systems Division	83	
Drug Investigation Division	88	
Forensic Services Division	174	
Medicaid Control Fraud Division	64	
Technology & Innovation Division	82	

## FY 2021-22 Statistical Data

Criminal Investigation Division		
Cases Closed	1,465	
Cases Opened	1,674	
Active Cases	1,013	
Drug Investigation Division		
Cases Closed	341	
Cases Opened	312	
Active Cases	819	
Medicaid Fraud Division		
Cases Closed	106	
Cases Opened	88	
Active Cases	213	
Cyber Tips Processed		1,125
Total Fingerprint Submissions Processed		243,767
Most Wanted Fugitives Apprehended		22
Firearms Background Checks Processed		621,165
Registered Adult Sex Offenders as of June 30, 2022		26,106
Total Forensic Requests Received		64,441
Total Forensic Requests Completed		54,626
Total Forensic Biology Requests Received		2,653
Total Forensic Biology Requests Completed		2,234
Fire Investigations		
Fire & Explosive Investigations		514
Arson Hotline Calls (tips)		106

## Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson Field Office	(731) 984-6600
Jackson Forensic Lab	(731) 426-1910
Johnson City	(423) 434-6424
Knoxville and Forensic Lab	(865) 549-7800
Memphis Field Office	(901) 379-3500
Nashville and Forensic Lab	(615) 744-4000

## Website

[www.tn.gov/tbi](http://www.tn.gov/tbi)

# TENNESSEE HOUSING DEVELOPMENT AGENCY

## 2022-23 Budget

(Excusive of Bond Funds)

Amount

% of

Total

State Appropriation Grants	\$0	0.0
Fed. Grants (HOME)	10,247,900	1.2
Fed. Grants (Emerg. Solutions)	2,884,100	0.3
Fed. Grants (Weatherization)	2,228,900	0.3
Fed. Rental Assist. (Section 8)	303,889,000	36.5
Fed. Grants (LIHEAP)	57,512,800	6.9
Fed. Grants (National Housing Trust)	6,300,800	0.8
Fed. Grants		
(Emergency Rental Assistance)	149,106,300	17.9
Fed. Grants		
(Homeowners Assistance Fund)	152,065,000	18.3
Fed. Grants (LIHWAP)	54,087,500	6.5
Fed Grants (Housing Counseling)	230,900	0.0
Fed Grants (HOME-ARP)	53,276,100	6.4
Fed. Grants (Emergency Solutions - ARP)	11,958,500	1.4
AG Mortgage Settlement	765,300	0.1
Interest on Agency Funds	0	0.0
Current Services Revenue	19,429,200	2.3
Prior Years' Grant Funds	8,675,000	1.0

**Total Funds Available**

**\$832,657,300**

**100.0**

## Uses of Funds

State Grants	\$0	0.0
THDA Grants	0	0.0
Fed. Grants (HOME)	9,393,500	1.1
Fed. Grants (Emerg. Solutions)	2,557,000	0.3
Fed. Grants (Weatherization)	2,000,000	0.2
Fed. Rental Assist.(Section 8)	291,660,400	35.0
Fed. Grants (LIHEAP)	56,000,000	6.7
Fed. Grants (National Housing Trust)	6,000,000	0.7
Fed. Grants		
(Emergency Rental Assistance)	138,169,800	16.6
Fed. Grants		
(Homeowners Assistance Fund)	145,371,700	17.5
Fed. Grant (LIHWAP)	48,678,800	5.8
Fed. Grant (Housing Counseling)	150,000	0.0
Fed. Grant (HOME-ARP)	45,284,700	5.4
Fed. Grants (Emergency Solutions-ARP)	11,232,900	1.3
AG Mortgage Settlement	765,300	0.1
Operations:		
Personnel Services/Benefits	32,975,700	4.0
Other	42,417,500	5.1

**Total Uses of Funds**

**\$832,657,300**

**100.0**



## TENNESSEE WILDLIFE RESOURCES AGENCY

2022-23 Budget	Amount	% of Total
Wildlife and Boating Funds	\$75,037,500	46.9
Wetlands Fund	16,393,900	10.2
Federal	35,401,800	22.1
Other	33,354,400	20.8
<b>Total</b>	<b>\$160,187,600</b>	<b>100.0</b>

### FY 2021-22 Wildlife Data

Licensed Hunters	728,759
Licensed Anglers	923,447
Boats Registered	252,239
Boating Expenditures - TN Economic Effect*	\$1.20 B
Hunting and Fishing Expenditures - TN Economic Effect*	\$1.85 B

*\*Figures supplied by the American Sport Fishing Association,  
U.S. Dept. of Commerce and National Marine Manufacturers*

FY 2021-22 Licenses Sold	Units	Revenues
Resident Combination Hunting & Fishing	330,674	\$10,911,978
Resident Big Game	49,148	1,621,884
Resident Sportsman	65,799	10,856,835
Nonresident Combination Hunting & Fishing	233,004	12,789,065
All Other Types	450,074	6,550,512
<b>Total Licenses / Permits</b>	<b>1,128,699</b>	<b>\$42,730,274</b>

<b>Wildlife Management Areas</b>	<b>130</b>	<b>Acres</b>	<b>1,621,870</b>
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### Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(833) 402-4698
East Tennessee	(800) 332-0900
Game or Fish Violations	(800) 255-TWRA

### Website

[www.tn.gov/twra](http://www.tn.gov/twra)



TOURIST DEVELOPMENT		
2022-23 Budget	Amount	% of Total
State	\$81,713,200	69.3
Federal	25,000,000	21.2
Other	11,190,700	9.5
<b>Total</b>	<b>\$117,903,900</b>	<b>100.0</b>
<b>Economic Impact Estimates (CY 2021)</b>		
Tourism-generated Spending		\$24.2 B
State Sales Tax Revenues Generated by Tourism		\$1,166.7 M
Local Sales Tax Revenue Generated by Tourism		\$774.4 M
Tax Revenue Generated by International Travelers		\$114.2 M
Tourism-related Employment		161,500
<b>Tourism Data (CY 2021)</b>		
Total Person Stays/Lodged Nights		75.9 M
Welcome Centers		16
Welcome Center Visitor Count		14.3 M
<b>Popular Attractions in Tennessee (CY 2021)</b>		
Dollywood and Dolly's Splash Country, Pigeon Forge		
Bass Pro Shop at the Pyramid, Memphis		
Grand Ole Opry Entertainment Complex, Nashville		
Memphis Zoo, Memphis		
Country Music Hall of Fame and Museum, Nashville		
Bristol Motor Speedway, Bristol		
Nashville Zoo, Nashville		
Ober Gatlinburg, Gatlinburg		
Tennessee Aquarium, Chattanooga		
Graceland - The Home of Elvis Presley, Memphis		
Jack Daniel's Distillery, Lynchburg		
Musicians Hall of Fame and Museum, Nashville		
Knoxville Zoo, Knoxville		
Ruby Falls, Chattanooga		
Discovery Park of America, Union City		
<b>Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2021)</b>		
Great Smoky Mountains National Park		
Natchez Trace Parkway		
Big South Fork National River & Recreation Area		
Shiloh National Military Park		
Chickamauga & Chattanooga National Military Park		
<b>Tennessee's Top 5 Visited Tourism Counties (CY 2021)</b>		
Davidson		
Shelby		
Sevier		
Knox		
Hamilton		
<b>Phone</b>		
Department Information		(615) 741-2159
Toll-free Travel Information		800-GO2TENN
<b>Websites</b>		<a href="http://www.tnvacation.com">www.tnvacation.com</a>

## TRANSPORTATION

2022-23 Budget	Amount	% of Total
State	\$1,823,936,000	55.5
Federal	1,338,388,100	40.8
Other	38,384,100	1.2
Bonds	83,500,000	2.5
<b>Total</b>	<b>\$3,284,208,200</b>	<b>100.0</b>

### Highways (in miles)

State-maintained Highways	14,462
Interstate	1,201
70-mph Posted Interstate	808
Other National Highway System	3,822
Surface Transportation Program	14,222
Scenic Parkways	3,487
State Park Roads	584
2022-23 Contract Maintenance (private)	\$107,620,000
2022-23 Bridge Grant Program (state funds only)	\$9,540,000
2022-23 State-aid Road Program (state funds only)	\$21,082,000
Average Resurfacing Cost Per Highway Mile	\$138,066

### Vehicle Fleet

Total Vehicle Fleet	3,270
Alternative Fuel Vehicles	1,142

### Intelligent Transportation Systems (SmartWay)

Participating Counties	33
Interstate Miles	470
Traffic Detectors	1,019
HELP Trucks	114
Cameras	582

### Biofuel Green Island Corridor Project

Biodiesel (B20) Pumps	5
Fuel Ethanol (E85) Pumps	94
Electric Stations	604

### Bridges 20,034

Functionally Obsolete	2,731
Structurally Deficient	862
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.75 B

### Litter

Annual litter pickup/prevention grant	\$7.5 M
52 counties recycle litter	
66 counties use inmates to clean highways	
1981- 2022 tons of litter removed	439,443

### Adopt-A-Highway

1,592 volunteers picked-up litter on approximately 530 miles of state routes.  
Pounds Removed: 41,775    Volunteer Hours: 628.5    Pick-ups: 209



## TRANSPORTATION *(continued)*

### Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	3

### Public Transportation

Public transit service for rural areas is available in all 95 counties and funded by federal, state, and local governments.

### Railroads

Over 2,940 miles of line in Tennessee are operated by 29 railroads. Of those, 22 are short lines and operate 817 of the 2,940 miles.

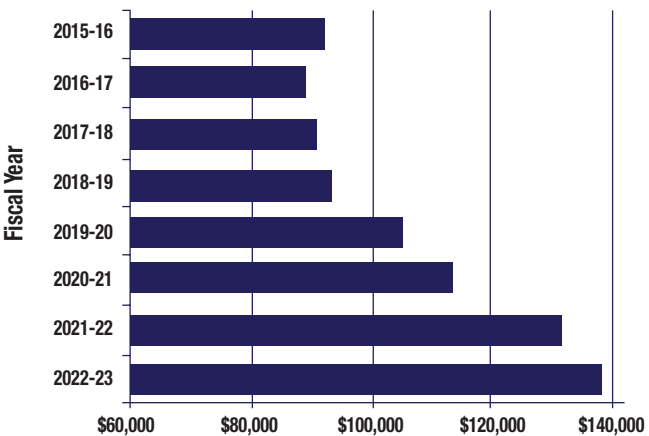
Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Commuter Rail Ridership 71,948

### Waterways

Approximately 976 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.

### Average Resurfacing Cost per Highway Mile



### Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll-free	(877) 244-0065

### Websites

[www.tn.gov/tdot](http://www.tn.gov/tdot)  
[www.TN511.com](http://www.TN511.com)

## VETERANS SERVICES

2022-23 Budget	Amount	% of Total
State	\$29,553,100	95.2
Federal	1,476,500	4.8
Other	0	0.0
<b>Total</b>	<b>\$31,029,600</b>	<b>100.0</b>

Approximately \$5 billion federal dollars are spent in Tennessee that do not flow through the department.

### Departmental Information FY 2021-22

Tennessee Veterans (9/30/21)	449,263
Field Offices Statewide	12
State Veterans Cemeteries (Knoxville [2] , Memphis, Nashville, Parkers Crossroads)	5

### Veteran Cemetery Burials FY 2021-22

Dependent	Veteran
John Sevier	592
Lyons View	19
Middle Tennessee	552
West Tennessee	845
Parkers Crossroads	106

### Veterans Benefit Offices

Chattanooga	(423) 634-6488
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-6569
Knoxville	(865) 594-6158
Millington	(731) 307-5213
Morristown	(423) 585-3526
Mountain Home	(423) 434-3008
Murfreesboro	(615) 849-0736
Tulahoma	(931) 461-7169
Whiteville	(731) 571-0808
VA Medical Center Memphis	(901) 578-4024
VA Medical Center Nashville	(615) 981-9543
Commissioner's Office	(615) 741-2345
Appeals Division	(615) 695-6385

### Website

[www.tn.gov/veteran](http://www.tn.gov/veteran)

### State Veterans' Homes

State Veterans' Home Board	
Clarksville	(931) 245-4700
Humboldt	(731) 784-8405
Knoxville	(865) 862-8152
Murfreesboro	(615) 895-8850
Average Beds Per Facility	132
Total Beds	528

### Website

[www.tsvh.org](http://www.tsvh.org)

